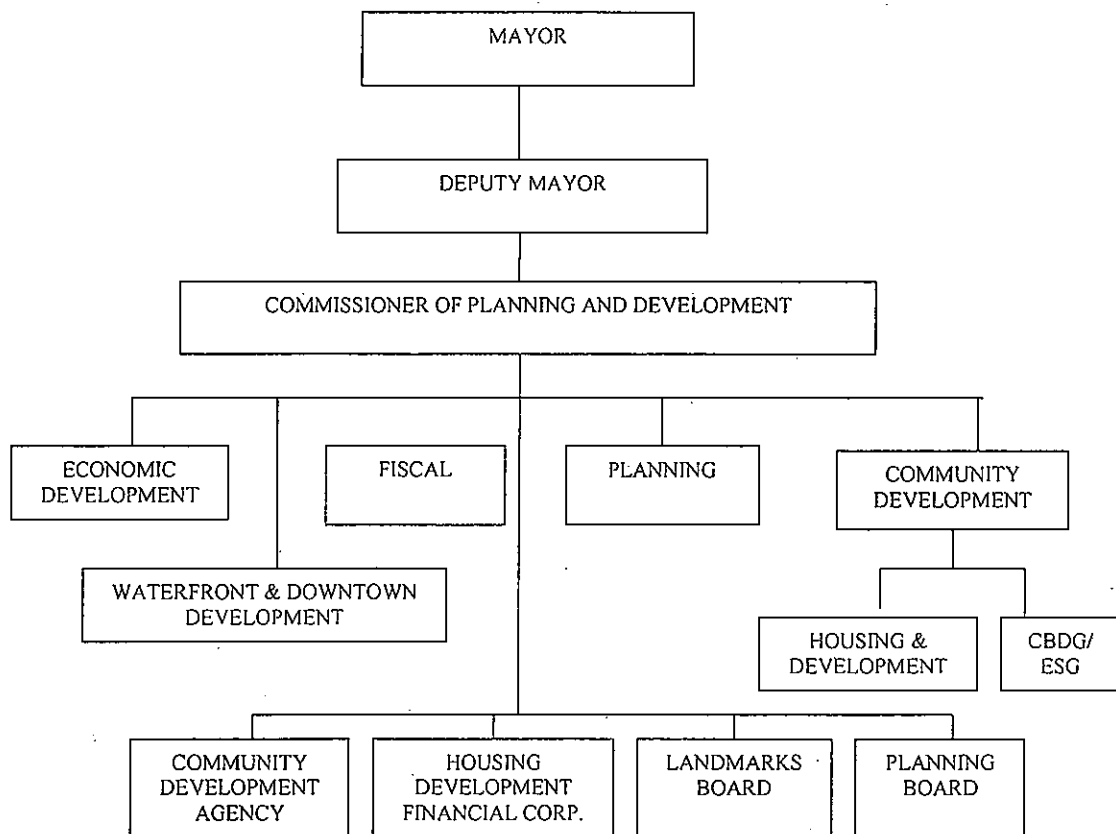


PLANNING AND DEVELOPMENT

Organizational Chart

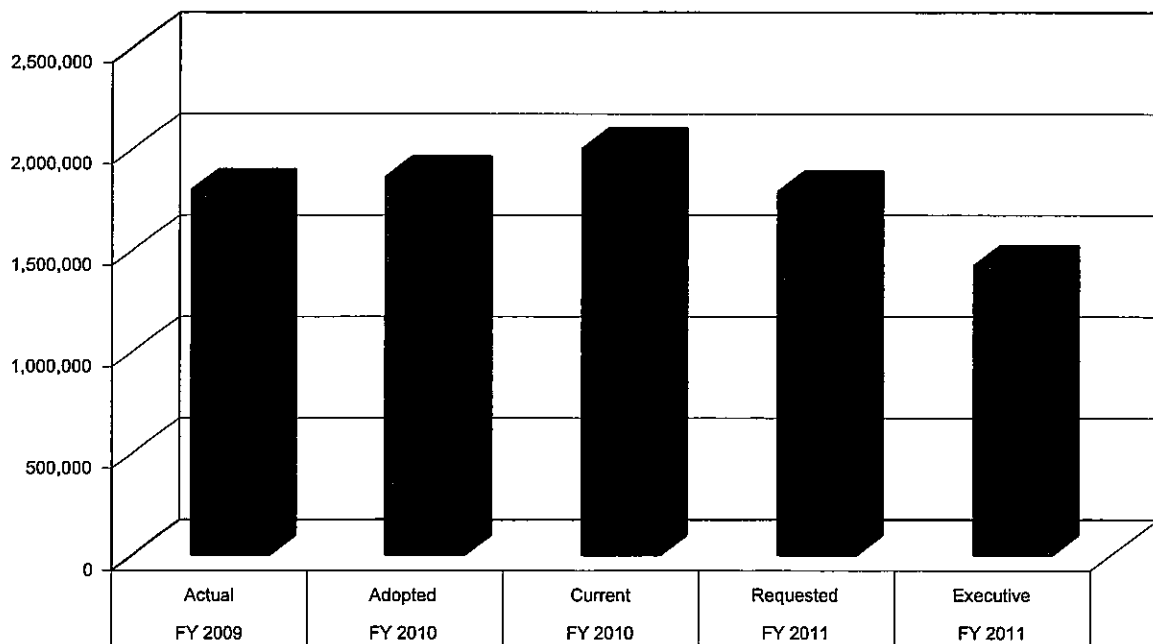


CITY OF YONKERS
PLANNING & DEVELOPMENT

AGENCY: 005
DEPARTMENT SUMMARY

Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
P&D Administration	8020	435,413	450,654	450,654	409,754	384,754
Planning	8030	313,910	383,409	433,939	352,159	348,743
Economic Development	8032	518,420	598,736	688,593	598,304	391,132
Downtown & Waterfront	8031	419,552	429,148	429,148	429,137	300,237
Real Estate	8000	112,980	0	0	0	0
TOTALs		1,800,275	1,861,947	2,002,334	1,789,354	1,424,866

PLANNING & DEVELOPMENT
DEPARTMENT SUMMARY COMPARISON



The City Of Yonkers
Planning & Development

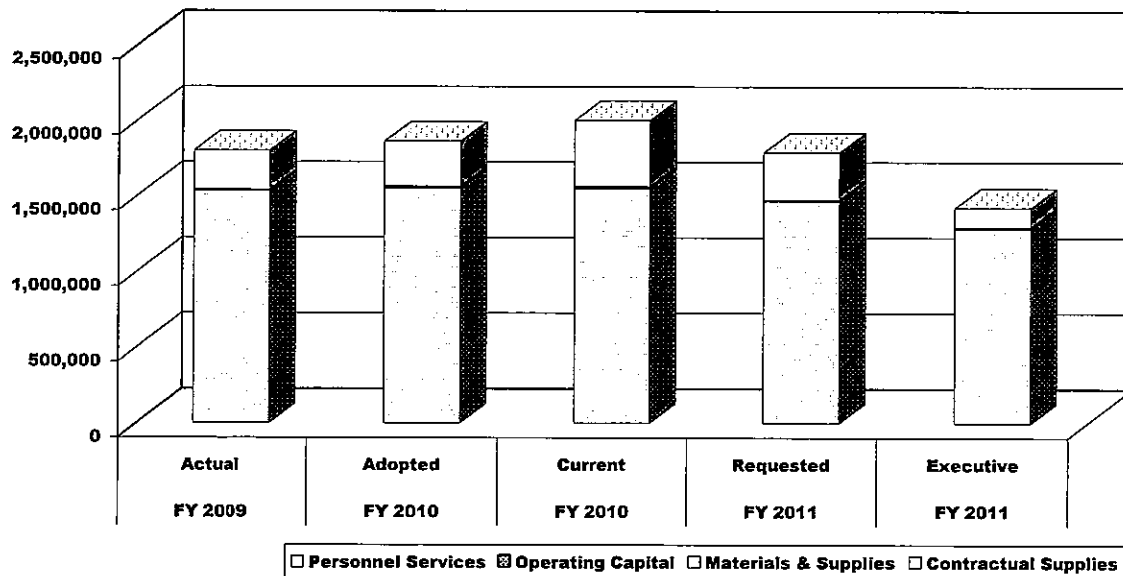
Agency: 005
Account Summary

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	1,483,670	1,513,011	1,513,011	1,418,620	1,286,120
103	Temp Svcs.	52,304	43,445	43,445	52,500	3,600
150	Termination Pay	0	0	0	0	0
198	Overtime Pay	0	0	0	0	0
Total:		1,535,974	1,556,456	1,556,456	1,471,120	1,289,720
210	Furniture & Furnish.	0	0	0	0	0
220	Office Equip.	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	6,385	5,200	5,200	4,200	5,918
305	Signs & Lumber	0	0	0	0	0
313	Misc. Supplies	616	0	0	0	616
318	Photo Supplies	286	1,350	1,350	1,350	286
320	Communications Supplies	0	0	0	0	0
380	Audio-Visual Supplies	0	0	0	0	0
383	Data Process Suppl.	271	600	600	1,100	500
397	Contingent	0	0	0	0	0
Total:		7,558	7,150	7,150	6,650	7,320
402	Telephone	5,664	2,500	2,500	2,250	2,250
403	Printing	13,144	9,000	9,000	11,500	11,380
405	Postage	6,954	6,000	6,000	7,500	9,079
407	Maint. & Repair of Equip.	0	0	0	0	0
408	Equip. Rental	3,235	0	0	4,000	4,000
409	Maint. & Repair of Equipment	0	0	0	0	0
410	Mileage Allowance	549	1,200	1,200	1,700	1,049
413	Professional Fees	80,870	143,750	264,622	145,000	37,998
416	Advertising	30,377	47,500	66,900	45,000	17,000
417	Laundry Service	0	0	0	0	0
419	Misc. Expenses	2,061	1,425	1,425	2,675	2,313
421	Rental of Space	0	0	0	0	0
424	Maint. Off. Equip.	3,000	250	250	1,275	1,275
425	Subscr. & Publ.	1,699	3,034	3,034	2,234	1,888
433	Steno Reporting	21,147	18,000	18,115	18,000	18,000
436	Tuition/Bd/Travel	1,380	7,000	7,000	7,500	3,488

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
440 Photocopy	729	750	750	750	750
441 Mobile Communications	0	0	0	0	0
481 Binding of Books	0	0	0	0	0
496 Special Projects	81,759	51,932	51,932	57,500	14,656
497 Contingent	0	0	0	0	0
499 Dues	4,175	6,000	6,000	4,700	2,700
Total:	256,743	298,341	498,728	311,534	127,326
ORGANIZATION TOTAL:	1,800,275	1,861,947	2,002,334	1,789,354	1,424,366

PLANNING & DEVELOPMENT

ACCOUNT SUMMARY COMPARISON



*DEPARTMENT: PLANNING & DEVELOP. ADMIN.
ORGANIZATION: 8020*

*AGENCY: DEVELOPMENT
FISCAL YR: 2011*

NARRATIVE DESCRIPTION

The Department of Planning & Development Administration consists of the Commissioner and a small core of administrative staff, which provides support services to the Community Development and Economic Development Offices and Planning Offices.

It is this Department's responsibility to support the promotion and coordination of development activities within the City; and the centralized structure allows for the presentation of a unified and comprehensive package of information and assistance.

This Department also provides all of the fiscal and administrative support for the bureaus within this Agency. In addition, it is the Commissioner's responsibility to set policy and procedures for all of Planning & Development bureaus, set priorities, allocate projects, oversee funding acquisition and appropriation, and direct all activities to successful completion.

The Department acts in cooperation with the Department of Housing and Buildings in matters relating to sign code appeals and local law 12 proceeding. Department staff oversees the urban renewal areas, assists with the housing development goals from the urban renewal plans, oversees the development of other housing projects and is responsible for the development of the Department's Geographical Informational Systems (GIS) databases and projects.

DEPARTMENT: PLANNING & DEVELOPMENT ADMIN
AGENCY: 005
ORGANIZATION NO.: 8020

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
COMMISSIONER OF DEVELOPMENT	15	A	1	1	1	1	1
DEPUTY COMMISSIONER P&D	14	A	1	1	1	1	1
ENVIRONMENTAL COORDINATOR	11	A	1	1	1	0	0
DIRECTOR OF SPECIAL PROJECTS	11	A	1	1	1	1	1
SR. SPECIAL PROJECTS COORDINATOR	5	A	1	1	1	1	1
TOTAL			5	5	5	4	4

DEPUTY COMMISSIONER P&D WILL BE FUNDED ONLY 25% FROM THE OPERATING BUDGET.

THE OTHER 75% WILL BE PAID FROM CDBG FUNDS.

The function of Environmental Coordinator is being performed by an Environmental Consultant paid by US Energy Grant.

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	4
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: *Planning & Development Administration*
 Agency: *005*
 Organization #: *8020*

The City Of Yonkers
Development

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	359,147	449,654	449,654	373,154	373,154
103	Temp Svcs.	0	0	0	0	0
150	Termination Pay	0	0	0	0	0
198	Overtime Pay	0	0	0	0	0
Total:		359,147	449,654	449,654	373,154	373,154
250	Other Equipment	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	489	0	0	1,000	1,000
380	Audio Visual Supplies	0	0	0	0	0
383	Data Process Suppl.	271	0	0	500	500
397	Contingent	0	0	0	0	0
Total:		760	0	0	1,500	1,500
403	Printing	0	0	0	500	500
405	Postage	394	0	0	500	500
408	Equip. Rental	3,235	0	0	4,000	4,000
410	Mileage Allowance	0	0	0	500	500
413	Professional Fees	950	0	0	10,000	0
416	Advertising	1,039	0	0	1,500	1,500
419	Misc. Expense	511	0	0	750	750
424	Maint. Off. Equip.	500	0	0	500	500
425	Subscr. & Publ.	0	0	0	350	350
436	Tuition/Bd/Travel	337	0	0	3,000	1,000
440	Photocopy	0	0	0	0	0
496	Special Projects	67,103	0	0	12,500	0
497	Contingent	0	0	0	0	0
499	Dues	1,437	1,000	1,000	1,000	500
Total:		75,506	1,000	1,000	35,000	10,000
ORGANIZATION TOTAL:		435,416	450,654	450,654	409,754	384,754

DEPARTMENT: BUREAU OF PLANNING
ORGANIZATION: 8030

AGENCY: DEVELOPMENT
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The City Planning Office is responsible for the future physical and economic well-being of the City and its residents. The Office does that by formulating plans and programs; assisting developers to improve the quality of development in Yonkers in compliance with the building and zoning codes of the City. The Office seeks to improve the appearance of the City by providing professional planning assistance to the four land use boards; Planning, Landmarks, Design Review and Zoning. The Office is the source for the City's demographic/census data and interacts with the County and other municipal planning agencies as needed.

DEPARTMENT: PLANNING
AGENCY: 005
ORGANIZATION NO.: 8030

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
PLANNING DIRECTOR	10	A	1	1	1	1	1
SENIOR PLANNER	3	A	1	1	1	1	1
CLERK III	10	B	0	0	0	0	0
ACCOUNT CLERK II	6	B	1	0	0	0	0
PRINCIPAL PLANNER	5	D	1	1	1	1	1
PLANNING TECHNICIAN	4	D	0	1	1	1	1
TOTAL			4	4	4	4	4

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	2
B = SEIU	0
C = AFSCME	
D = LOCAL 456	2
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: *Planning*
 Agency: *005*
 Organization #: *8030*

The City Of Yonkers
Development

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	274,225	309,600	309,600	309,600	309,600
103	Temp Svcs.	2,042	2,000	2,000	2,000	2,000
Total:		276,267	311,600	311,600	311,600	311,600
210	Office Furniture	0	0	0	0	0
220	Office Equipment	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	1,200	1,200	1,200	1,200	1,200
318	Photo Supplies	286	600	600	600	286
383	Data Process Suppl.	0	600	600	600	0
397	Contingent	0	0	0	0	0
Total:		1,486	2,400	2,400	2,400	1,486
402	Telephone	423	500	500	500	500
403	Printing	5,115	0	0	2,500	2,500
405	Postage	1,094	2,000	2,000	2,000	2,000
408	Equip. Rental	0	0	0	0	0
410	Mileage Allowance	200	200	200	200	200
413	Professional Fees	4,402	43,750	94,165	10,000	7,998
416	Advertising	1,098	500	500	500	500
417	Laundry Service	0	0	0	0	0
419	Misc. Expense	416	425	425	425	425
424	Maint. Off. Equip.	0	250	250	275	275
425	Subscr. & Publ.	1,050	1,034	1,034	1,009	1,009
433	Steno Reporting	21,147	18,000	18,115	18,000	18,000
436	Tuition/Bd/Travel	0	1,000	1,000	1,000	1,000
440	Photocopy	729	750	750	750	750
481	Binding of Books	0	0	0	0	0
497	Contingent	0	0	0	0	0
499	Dues	483	1,000	1,000	1,000	500
Total:		36,157	69,409	119,939	38,159	35,657
ORGANIZATION TOTAL:		318,910	383,409	463,939	352,159	348,743

DEPARTMENT: ECONOMIC DEVELOPMENT
ORGANIZATION: 8032

AGENCY: DEVELOPMENT
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Offices of Economic Development serves as a catalyst for public and private initiatives that will provide long-term economic vitality for the City. Office of Economic Development is responsible for creating a thriving economy with programs that support, assist and attract business and embrace the diversity of its citizens.

The Office of Economic Development administers: New York State Empire Zone; Federal Empowerment Zone; Commercial and Business Loans Programs; Business retention, expansion of existing Yonkers businesses and attraction of businesses to the City of Yonkers; Redevelopment of Industrial, Commercial and Retail districts; Development and execution of marketing programs to promote the City of Yonkers and responsible for Execution of Brownfield Program in conjunction with NYS Department of Environmental Conservation.

DEPARTMENT: OFFICE OF ECONOMIC DEVELOPMENT
AGENCY: 005
ORGANIZATION NO.: 8032

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
SECRETARY TO DIRECTOR OED	1	A	0	0	0	0	0
AIDE TO MAYOR II	7	A	1	1	1	1	1
ASSISTANT TO MAYOR OED	8	A	1	1	1	1	1
ASSIST. DIRECTOR OF OED	8	A	0	0	0	0	0
TV STATION MGR.	5	A	0	0	0	0	0
ECON. DEV. ZONE COORDINATOR	1	D	2	2	2	2	2
PROGRAM COORDINATOR	5	D	1	1	1	1	1
TOTAL			5	5	5	5	5

TOTAL PERSONNEL IN BARGAINING UNITS	
A - NON UNION	2
B - SEIU	
C - AFSCME	
D - LOCAL 456	3
E - PBA	
F - LOCAL 628	
G - CLS	
H - UFOA	

Department:	Economic Development	The City Of Yonkers
Agency:	005	Economic Development
Organization #:	8032	

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	337,599	333,554	333,554	333,554	313,554
103	Temp Svcs.	48,753	32,500	32,500	32,500	0
150	Terminal Leave	0	0	0	0	0
Total:		386,352	366,054	366,054	366,054	313,554
301	Office Supplies	2,718	4,000	4,000	1,000	2,718
305	Signs & Lumber	0	0	0	0	0
313	Miscellaneous Supplies	616	0	0	0	616
318	Photographic Supplies	0	750	750	750	0
320	Communication Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
Total:		3,334	4,750	4,750	1,750	3,334
402	Telephone	1,977	2,000	2,000	500	500
403	Printing	6,880	9,000	9,000	7,000	6,880
405	Postage	4,579	4,000	4,000	3,000	4,579
408	Rental Office Equipment	0	0	0	0	0
409	Maint. & Repair of Equipment	0	0	0	0	0
410	Mileage Allowance	349	1,000	1,000	1,000	349
413	Professional Fees	69,518	100,000	170,457	125,000	30,000
416	Advertising	27,240	47,000	66,400	43,000	15,000
419	Miscellaneous Expense	638	1,000	1,000	1,000	638
421	Rental of Space	0	0	0	0	0
424	Maint. Off. Equip.	0	0	0	0	0
425	Subscr. & Publ.	154	2,000	2,000	500	154
436	Tuition/Bd/Travel	488	6,000	6,000	2,500	488
440	Photocopy Expense	0	0	0	0	0
496	Special Projects	14,656	51,932	51,932	45,000	14,656
497	Contingent	0	0	0	0	0
499	Dues	2,255	4,000	4,000	2,000	1,000
Total:		128,734	227,932	317,739	230,500	74,244
ORGANIZATION TOTAL:		518,420	598,736	638,593	598,304	391,132

<i>DEPARTMENT: DOWNTOWN & WATERFRONT</i> <i>ORGANIZATION: 8031</i>	<i>AGENCY: DEVELOPMENT</i> <i>FISCAL YR: 2011</i>
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NARRATIVE DESCRIPTION

The Office of Downtown and Waterfront Development is responsible for the management of the planning and development of the City's downtown and waterfront. The office directs the various planners, architects, engineers, and other consultants responsible for the planning and contract projects related to the development of the downtown and waterfront.

The office was responsible for coordinating the process that led to the designation of new private sector developers on the waterfront. It represents the city in the public and private partnership on the waterfront and is responsible for securing federal and state grant assistance for the project.

This office also serves as liaison to other city departments in coordinating ongoing maintenance of the downtown. It provides staff support to the Yonkers Waterfront Development Corporation and is involved in the marketing and promotion of the waterfront with events like Riverfest.

DEPARTMENT: DOWNTOWN & WATERFRONT DEVELOPMENT
AGENCY: 005
ORGANIZATION NO.: 8031

CITY FUNDED POSITIONS *

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR	13	A	1	1	1	1	1
ASSISTANT DIRECTOR	11	A	1	1	1	1	1
STAFF ASSISTANT	3	A	0	0	0	0	0
REAL ESTATE COORDINATOR	5	D	2	1	1	1	1
SECTARY TO DOWNTOWN WATERFRONT.	3	D	1	1	1	1	0
FISCAL OFFICER	7	D	0	0	0	0	0
TOTAL			5	4	4	4	3

Assistant Director is funded for only half of the year.

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	2
B = SEIU	
C = AFSCME	
D = LOCAL 456	1
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department:	Downtown & Waterfront	The City Of Yonkers
Agency:	005 Development	Downtown & Waterfront
Organization #:	8031	Development

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	400,351	420,203	420,203	402,312	289,812
103	Temp Svcs.	1,509	8,945	8,945	18,000	1,600
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	0	0	0	0	0
Total:		401,860	429,148	429,148	420,312	291,412
210	Furniture/Furnishings	0	0	0	0	0
220	Office Equip.	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	1,852	0	0	1,000	1,000
318	Photographic Supplies	0	0	0	0	0
390	Program Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
Total:		1,852	0	0	1,000	1,000
402	Telephone	3,022	0	0	1,250	1,250
403	Printing	1,050	0	0	1,500	1,500
405	Postage	869	0	0	2,000	2,000
408	Equip. Rental	0	0	0	0	0
410	Mileage Allowance	0	0	0	0	0
413	Professional Fees	6,000	0	0	0	0
416	Advertising	1,000	0	0	0	0
419	Misc. Expense	496	0	0	500	500
424	Maint. Off. Equip.	2,500	0	0	500	500
425	Subscr. & Publ.	348	0	0	375	375
436	Tuition/Bd/Travel	555	0	0	1,000	1,000
440	Photocopy Expense	0	0	0	0	0
497	Contingent	0	0	0	0	0
499	Dues	0	0	0	700	700
Total:		13,840	0	0	7,325	7,325
ORGANIZATION TOTAL:		419,552	429,148	429,148	429,137	300,237

DEPARTMENT: BUREAU OF REAL ESTATE
ORGANIZATION: 8000

AGENCY: DEVELOPMENT
FISCAL YR: 2011

NARRATIVE DESCRIPTION

Planning and Development have taken over the function of this office.

DEPARTMENT: REAL ESTATE
AGENCY: 005
ORGANIZATION NO.: 8000

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF REAL ESTATE	10	A	1	0	0	0	0
CLERK I	6	B	1	0	0	0	0
TOTAL			2	0	0	0	0

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	0
B = SEIU	0
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: Real Estate
Agency: 005
Organization #: 8000

The City Of Yonkers
 Development

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	112,348	0	0	0	0
103	Temp. Svcs.	0	0	0	0	0
Total:		112,348	0	0	0	0
210	Furniture/Furnishings	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	126	0	0	0	0
313	Miscellaneous Supplies	0	0	0	0	0
320	Communications Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
Total:		126	0	0	0	0
402	Telephone	242	0	0	0	0
403	Printing	99	0	0	0	0
405	Postage	18	0	0	0	0
407	Maint. & Repair	0	0	0	0	0
410	Mileage Allowance	0	0	0	0	0
413	Professional Fees	0	0	0	0	0
416	Advertising	0	0	0	0	0
419	Miscellaneous Expense	0	0	0	0	0
421	Rental of Space	0	0	0	0	0
425	Subscr. & Publ.	147	0	0	0	0
436	Tuition/Bd/Travel	0	0	0	0	0
440	Photocopy	0	0	0	0	0
441	Mobile Communications	0	0	0	0	0
497	Contingent	0	0	0	0	0
499	Dues	0	0	0	0	0
Total:		506	0	0	0	0
ORGANIZATION TOTAL:		112,930	0	0	0	0